

A public meeting of the Nestucca Rural Fire Protection District will be held on June 10, 2026 at 4:00 pm at Hebo Fire Station 87, 30710 Hwy 101 S. Cloverdale, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Nestucca Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 30710 Hwy 101 S. Cloverdale, OR 97112, between the hours of 9:00 a.m. and 4:00 p.m. Monday through Thursday. This budget is for an annual budget period. This budget was prepared

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Prior Year 2024-2025	This Year 2025-2026	Next Year 2026-2027
Beginning Fund Balances/Net Working Capital	1,560,558	1,680,598	1,552,838
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	206,010	16,500	16,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	8,391	2,556,870	2,114,512
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	88,000	140,000	85,000
All Other Resources Except Current Year Property Taxes	76,719	138,240	143,740
Current Year Property Taxes Estimated to be Received	2,186,887	2,262,835	2,473,137
Total Resources	4,126,565	6,795,043	6,385,727

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,635,611	1,731,655	2,210,780
Materials and Services	813,884	750,000	707,000
Capital Outlay	271,944	2,838,590	2,415,190
Debt Service	0	0	0
Interfund Transfers	82,000	140,000	85,000
Contingencies	0	0	0
Special Payments	33	1,000	1,000
Unappropriated Ending Balance and Reserved for Future Expenditure	1,323,093	1,333,798	966,757
Total Requirements	4,126,565	6,795,043	6,385,727

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Fire and Emergency Services	2,721,472	5,321,245	5,418,970
FTE	14	14	15
Not Allocated to Organizational Unit or Program	1,405,093	1,473,798	966,757
FTE			
Total Requirements	4,126,565	6,795,043	6,385,727
Total FTE	14	14	15

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

NO CHANGES.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2023-2024	This Year 2024-2025	Next Year 2025-2026
Permanent Rate Levy (rate limit .9176 per \$1,000)	.9176	.9176	.9176
Local Option Levy (rate per \$1,000)	.66	.66	.66
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total	none	none